

Appendix A – Contracts and Potential Funding Agreements for Leisure and Natural Infrastructure.

Contract Name	Contract Description	Supplier Name	Contract Period	Contract Value	Works or Funding?	TRDC or External Funding
Ebury Play Area	To replace the existing play equipment in the play area	TBC	March 2024 - March 2025	£60,000	Works	TRDC - Capital
Eastbury Play Area	To replace the existing play equipment in the play area	TBC	March 2024 - March 2025	£60,000	Works	TRDC - Capital
National Lottery Heritage Fund	Funding for the Natural Heritage Networks	National Lottery Heritage Fund	February 2024 - October 2025	£161,691	Funding	External - National Lottery
Aquadrome Bridge	To replace the existing Pedestrian Bridge	TBC	August 2024 - March 2025	£900,000	Works	TRDC - CIL
Landscaping Aquadrome Bridge	Hard Landscape to area after bridge completion	TBC	January 2025- March 2025	<£200,000	Works	TRDC - CIL
Aquadrome Hydrology Survey	Conduct Aquadrome site wide survey	JBA Consulting	April 1 2024- December 31 2024	£84,417	Works	External - National Lottery
Ash Die Back works	Tree safety works to fell and prune affected trees	TBC	Augus 2024 to March 2025	£25,000	Works	TRDC - Revenue
Hedgerow Restoration	UKSPF Hedgerow restoration at Romily Drive and Beechen Wood	TBC	To March 31 2025	£25,000	Works	External - UKSPF
PV Panels at William Penn	Additional PV panels on William Penn Leisure Centre	TBC	April 2024 to March 2025	£152,800	Works	External - Sport England
Oxhey Woods	Path works to London Loop	TBC	April 2024 to March 2025	£50,000	Works	External - UKSPF
BNG Projects	Any works relating to the implementation of BNG work.	TBC	April 2024 – March 2026	TBC	Works	External - New Burdens Funding from Central Government and cost recovery